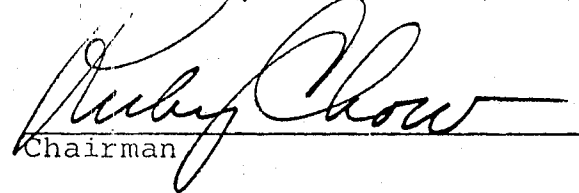


SECTION 4. The project information sheet attached hereto is adopted to amend and revise the Solid Waste 1979 Capital Improvement Budget and Program; amending Ordinance No. 3969, Section 71, Attachment No. 1, as amended.

INTRODUCED AND READ for the first time this 27th day of August, 1979.

PASSED this 4th day of September, 1979.

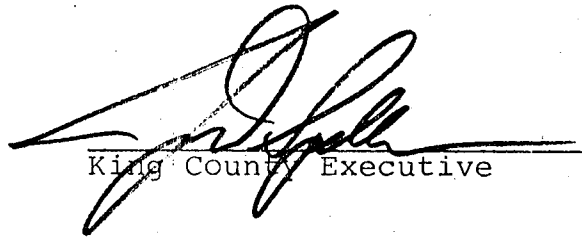
KING COUNTY COUNCIL
KING COUNTY, WASHINGTON


Chairman

ATTEST:


DEPUTY Clerk of the Council

APPROVED this 17th day of September, 1979.


King County Executive

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Project: 003037 Leachate Interceptor System

Description:

Council District: No. 9
CIP Planning Area: Central

This project entails the design and construction of a pipe system around the perimeter of the Cedar Hills landfill. Collection pipes will feed into this interceptor to form a total Leachate Control System. The leachate will be pumped from the landfill site to a force main which is currently under construction to service the Cedar Hills Alcoholic Treatment Center. The force main will deliver both leachate and sewage to the Metro interceptor system and on to the Renton treatment plant.



Project Comparison 1978 - 1983 vs. 1979 - 1984

No Changes
 New
 To Be Abandoned
 Revenue Change
 To Be Merged
 Scope Change
 Total Cost Change
 Schedule Change
 Site Change

Cost Data:

Original Cost Estimate 1975 \$ 326,000

Status:

Step I planning completed. Step II design completed. Step III construction to be completed in 1979.

Project Data:

FUND	000003320	SOLID WASTE CAPITAL	DEPARTMENT PRIORITY REQUEST 004
DEPARTMENT	0724	SOLID WASTE-332/CONSTRUCT	LOCATION - CEDAR HILLS LAND FILL SITE
FUNCTION	63000	FIXED ASSET PURCHASES	CURRENT PROJECT COST ESTIMATE
SERVICE	63030	SOLID WASTE CIP	EXPENDED & APPROPRIATED (INC RECOMMENDED)
PROGRAM	63032	ENVIRONMENTAL CONTROL	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT

OPTION	EXPENDITURES TO 12-31-77 (A)	EXISTING BUDGET (B)	1979 RECOMMENDED (C)	EXP + BUDGET + RECOMMENDED (A+B+C)	*PROGRAM PROJECTIONS - THOUSANDS OF				
					1980	1981	1982	1983	1984
-- EXPENDITURE DATA --									
PRELIM ENGINEERING	69,642	27,946	10,920-	86,660	*	*	*	*	*
CONSTRUCTION		1,094,291	81,402	1,175,693	*	*	*	*	*
EQUIP & FURNISH		89,388	89,388-		*	*	*	*	*
CONTINGENCY		96,707	96,707-		*	*	*	*	*
TOTAL PRIOR TO 1977	15,013			15,013	*	*	*	*	*
EXPENDITURE TOTALS	84,655	1,308,332	115,621-	1,277,366	*	*	*	*	*
-- REVENUE SOURCES --									
43510 (A) FEDERAL GRANTS-DIRECT		910,469	1,501-	908,968	*	*	*	*	*
43530 (A) STATE GRANTS		229,773	15,274-	214,499	*	*	*	*	*
43825 (A) BOND PROCEEDS-G O		168,090	98,846-	69,244	*	*	*	*	*
PRIOR YRS REV	84,655				*	*	*	*	*
REVENUE TOTALS	84,655	1,308,332	115,621-	1,277,366	*	*	*	*	*