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| Introduced | bv: | GARY | GRANI |
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| Mark and a contract and an | | | |
| . • | | ~ YW | Λ |

No. 79-1079

ORDINANCE NO. 0004470

AN ORDINANCE making additional appropriations to the Solid Waste Capital Fund and Grant Fund for the Cedar Hills Leachate Interceptor System Capital Improvement Project; amending and revising the Solid Waste 1979 Capital Improvement Budget and Program and amending ordinance No. 3969, Section 71, Attachment No. 1, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an additional appropriation in the amount of \$81,402 to the Solid Waste Capital Fund: \$61,052 from a United States Environmental Protection Agency Grant; \$12,211 from a State of Washington Department of Ecology Grant; and \$8,139 from interest earned on the investment of County Bond Sale proceeds for the Cedar Hills Leachate Interceptor System, Project No. 003037.

SECTION 2. There is hereby approved and adopted an appropriation in the amount of \$73,263 to the Grant Fund for Centralized Grant Accounting purposes of Grant No. C-530569-03-2; County File No. 746.

SECTION 3. Ordinance No. 3969, Section 71, as amended, is hereby amended to read as follows:

From the several Capital Improvement Project funds there are hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified and contained in Attachment No. 1 of this ordinance.

Solid Waste Capital (+\$1,522,606)) \$1,604,008

PROVIDED THAT:

All provisos adopted by the Council in Ordinance No. 3969, as amended, shall be fulfilled.

| • | Bellow 4. The project information sheet accounted hereto is |
|-----|--|
| 2 | adopted to amend and revise the Solid Waste 1979 Capital Improve- |
| 3 | ment Budget and Program; amending Ordinance No. 3969, Section 71, |
| 4 | Attachment No. 1, as amended. |
| 5 | INTRODUCED AND READ for the first time this 22 |
| 6 . | day of <u>August</u> , 1979. |
| 7 | PASSED this 4th day of finteriles, 1979. |
| 8 | KING COUNTY COUNCIL |
| 9 | KING COUNTY, WASHINGTON |
| 10 | Mules Hour |
| 11 | Chairman |
| 12 | ATTEST: |
| 13 | |
| 14 | DEPUTYCLETY Of the Council |
| 15 | APPROVED this 17th day of the 1979. |
| 16 | |
| 17 | A) |
| 18 | The state of the s |
| 19 | King County Executive |
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Council District: CIP Planning Area:

No. 9 Sentral

This project entails the design and construction of a pipe system around the perimeter of the Cedar Hills landfill. Collection pipes will feed into this interceptor to form a total Leachate Control System. The leachate will be pumped from the landfill site to a force main which is currently under construction to service the Cedar Hills Alcoholic Treatment Center. The force main will deliver both leachate and sewage to the Metro interceptor system and on to the Renton treatment plant.



*PROGRAM PROJECTIONS - THOUSANDS OF

1984

| Project Comparison ☐ No Chang 1978 - 1983 vs. 1979 - 1984 ☐ New | ges | ☐ To Be Merged Total Cost Change ☐ Site Change Scope Change ☐ Schedule Change | |
|--|------------|---|---|
| Cost Data: | | Status: | |
| Original Cost Estimate 1975 | \$ 326,000 | Step I planning completed. Step II design completed. Step III construction to be completed in 1979. | - |

| ა00003320 | SOLID WASTE CAPITAL | DEPARTMENT PRIORITY REQUEST 004 |
|-----------|---------------------------|---|
| 0724 | SOLID WASTE-332/CONSTRUCT | LOCATION - CEDAR HILLS LAND FILL SITE |
| 63000 | FIXED ASSET PURCHASES | CURRENT PROJECT COST ESTIMATE |
| 63030 | SOLID WASTE CIP | EXPENDED & APPROPRIATED (INC RECOMMENDED) |
| 63032 | ENVIORMENTAL CONTROL | FUTURE FUNDING REQUIRED TO COMPLETE PROJECT |
| | 0724 63000 63030 | 63000 FIXED ASSET PURCHASES 63030 SOLID WASTE CIP |

| OPTION TO 12 | NDITURES 2-31-77 | EXISTING. EUDGET REC (8) | 1979 E: OMMENDED + | | |
|------------------------------|---------------------|--------------------------------|-----------------------|---------------|---|
| EXPENDITURE DATA | | `= | | 1412101 | _ |
| PRELIM ENGINEERING | 69,642 | 27,946 | 10,928- | 86,66C | * |
| CONSTRUCTION | | 1,094,291 | 81,402 | 1,175,693 | * |
| EQUIP & FURNISH | | 89,388 | 89,388- | | * |
| CONTINGENCY | | 96,707 | 96,707- | | * |
| TOTAL PRIOR TO 1)77 | 15,013 | | | 15,013 | * |
| EXPENDITURE TOTALS | 84,655 | 1,308,332 | 115,621- | 1,277,366 | * |
| REVENUE SOURCES | | | | | * |
| 43510 (A) FEDERAL GRANTS-DIF | RECT | 910,469 | 1,501- | 908,968 | * |
| 43530 (A) STATE GRANTS . | | 229,773 | 15,274- | 214,499 | * |
| 43825 (A) BOND PROCEEDS-G O | | 168,090 | 98,846- | 69,244 | * |
| PRIOR YRS REV | 84,655 | | | | * |
| REVENUE TOTALS | 84,655 | 1,308,332 | 115,621- | 1,277,366 | * |
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